

2021-22 Governor's Budget
General Fund Appropriations
(amounts in thousands)

	Department / Appropriation	2020-21			2021-22			\$ Difference 2021-22 vs. 2020-2021	% Difference 2021-22 vs. 2020-2021
		Available w/ Gov Proposed Supplementals	Enhanced FMAP and CARES \$	Available with Supplementals	Gov Budget Feb 3, 2021	Gov Budget Enhanced FMAP Feb 3, 2021	Gov Budget Feb 3, 2021		
		State	Federal	Total	State	Federal	Total		
1	<u>Governor's Office</u>								
2	Governor's Office	6,706		6,706	6,706		6,706	0	0.0%
3	Governor's Office Total:	6,706	0	6,706	6,706	0	6,706	0	0.0%
4									
5	<u>Executive Offices</u>								
6	Office of Administration	9,647		9,647	9,556		9,556	(91)	-0.9%
7	Office of Inspector General	4,369		4,369	4,276		4,276	(93)	-2.1%
8	Inspector General - Welfare Fraud	11,799		11,799	11,799		11,799	0	0.0%
9	Office of the Budget	18,788		18,788	18,788		18,788	0	0.0%
10	Audit of the Auditor General	99		99	0		0	(99)	-100.0%
11	Office of General Counsel	5,529		5,529	5,838		5,838	309	5.6%
12	Human Relations Commission	10,088		10,088	9,713		9,713	(375)	-3.7%
13	Council on the Arts	867		867	867		867	0	0.0%
14	Juvenile Court Judges Commission	2,980		2,980	2,980		2,980	0	0.0%
15	Commission on Crime and Delinquency	9,627		9,627	9,627		9,627	0	0.0%
16	Office of Safe Schools Advocate	379		379	379		379	0	0.0%
17	Transfer to Nonprofit Security Grant Fund	5,000		5,000	0		0	(5,000)	-100.0%
18	Transfer to Commonwealth Financing Authority	5,000		5,000	0		0	(5,000)	-100.0%
19	Improvement of Adult Probation Services	16,222		16,222	16,222		16,222	0	0.0%
20	Victims of Juvenile Offenders	1,300		1,300	1,300		1,300	0	0.0%
21	Violence and Delinquency Prevention Programs	4,033		4,033	4,033		4,033	0	0.0%
22	Intermediate Punishment Treatment Programs	18,167		18,167	18,167		18,167	0	0.0%
23	Juvenile Probation Services	18,945		18,945	18,945		18,945	0	0.0%
24	Grants to the Arts	9,590		9,590	9,590		9,590	0	0.0%
25	Law Enforcement Activities	3,000		3,000	3,000		3,000	0	0.0%
26	Executive Offices Total:	155,429	0	155,429	145,080	0	145,080	(10,349)	-6.7%
27									
28	<u>Lieutenant Governor</u>								
29	Lieutenant Governor's Office	1,330		1,330	1,137		1,137	(193)	-14.5%
30	Board of Pardons	906		906	928		928	22	2.4%
31	Lieutenant Governor Total:	2,236	0	2,236	2,065	0	2,065	(171)	-7.6%
32									
33	<u>Attorney General</u>								
34	General Government Operations	46,657		46,657	47,408		47,408	751	1.6%
35	Drug Law Enforcement	49,054		49,054	49,455		49,455	401	0.8%
36	Joint Local-State Firearm Task Force	6,815		6,815	6,815		6,815	0	0.0%
37	Witness Relocation	1,215		1,215	1,215		1,215	0	0.0%
38	Child Predator Interception	5,280		5,280	5,755		5,755	475	9.0%
39	Tobacco Law Enforcement	1,489		1,489	1,353		1,353	(136)	-9.1%
40	County Trial Reimbursement	200		200	200		200	0	0.0%
41	School Safety	1,664		1,664	1,666		1,666	2	0.1%

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		State	Federal	Total	State	Federal	Total		
42	Attorney General Total:	112,374	0	112,374	113,867	0	113,867	1,493	1.3%
43									
44	Auditor General								
45	Auditor General's Office	35,681		35,681	35,681		35,681	0	0.0%
46	Board of Claims	1,880		1,880	1,880		1,880	0	0.0%
47	Special Financial Audits	500		500	0		0	(500)	-100.0%
48	Auditor General Total:	38,061	0	38,061	37,561	0	37,561	(500)	-1.3%
49									
50	Treasury								
51	General Government Operations	35,715		35,715	35,715		35,715	0	0.0%
52	Board of Finance and Revenue	2,877		2,877	2,877		2,877	0	0.0%
53	Divestiture Reimbursement	83		83	300		300	217	261.4%
54	Intergovernmental Organizations	1,168		1,168	1,152		1,152	(16)	-1.4%
55	Publishing Monthly Statements	5		5	5		5	0	0.0%
56	Transfer to ABLE Fund	900		900	900		900	0	0.0%
57	Information Technology Cyber Security	1,000		1,000	1,000		1,000	0	0.0%
58	Cash Management Loan Interest (EA)	0		0	1,500		1,500	1,500	100.0%
59	Tax Note Expenses (EA)	338		338	0		0	(338)	-100.0%
60	Interest on Tax Anticipation Notes (EA)	3,000		3,000	0		0	(3,000)	-100.0%
61	Law Enforcement and Emergency Response Personnel Death Benefits	2,980		2,980	2,980		2,980	0	0.0%
62	Loan and Transfer Agents	40		40	40		40	0	0.0%
63	General Obligation Debt Service	1,143,433		1,143,433	1,260,000		1,260,000	116,567	10.2%
64	Treasury Total:	1,191,539	0	1,191,539	1,306,469	0	1,306,469	114,930	9.6%
65									
66	Agriculture								
67	General Government Operations	33,128		33,128	34,452		34,452	1,324	4.0%
68	Transfer to Dog Law Administration <i>(Gov proposed new line item)</i>	1,200		1,200	1,500		1,500	300	25.0%
69	Agricultural Preparedness and Response	3,000		3,000	3,000		3,000	0	0.0%
70	Agricultural Excellence	2,800		2,800	2,800		2,800	0	0.0%
71	Agricultural Business and Workforce Investment	4,500		4,500	4,500		4,500	0	0.0%
72	Farmers' Market Food Coupons	2,079		2,079	2,079		2,079	0	0.0%
73	Agricultural Research	2,187		2,187	0		0	(2,187)	-100.0%
74	Agricultural Promotion, Education, and Exports	553		553	0		0	(553)	-100.0%
75	Hardwoods Research and Promotion	474		474	0		0	(474)	-100.0%
76	Livestock and Consumer Health Protection	1,000		1,000	0		0	(1,000)	-100.0%
77	Animal Health and Diagnostic Commission	2,000		2,000	0		0	(2,000)	-100.0%
78	Livestock Show	215		215	0		0	(215)	-100.0%
79	Open Dairy Show	215		215	0		0	(215)	-100.0%
80	Youth Shows	169		169	169		169	0	0.0%
81	State Food Purchase <i>(Gov moves \$1.5M to PA Agric. Surplus System)</i>	19,688		19,688	18,188		18,188	(1,500)	-7.6%

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		State	Federal	Total	State	Federal	Total	Total	Total
82	Pennsylvania Agricultural Surplus System <i>(Gov proposed new line item)</i>	0		0	2,500		2,500	2,500	100.0%
83	Food Marketing and Research	494		494	0		0	(494)	-100.0%
84	Transfer to Nutrient Management Fund	6,200		6,200	6,200		6,200	0	0.0%
85	Transfer to the Conservation District Fund	869		869	869		869	0	0.0%
86	Transfer to Agricultural College Land Scrip Fund Restr. Acct.	54,960		54,960	54,960		54,960	0	0.0%
87	"PA Preferred" Program Trademark Licensing	3,205		3,205	3,205		3,205	0	0.0%
88	University of Pennsylvania - Veterinary Activities <i>(non-preferred)</i>	31,660		31,660	31,660		31,660	0	0.0%
89	University of Pennsylvania - Center for Infectious Disease <i>(non-preferred)</i>	295		295	295		295	0	0.0%
90	Agriculture Total:	170,891	0	170,891	166,377	0	166,377	(4,514)	-2.6%
91									
92	Community and Economic Development								
93	General Government Operations	19,083		19,083	19,832		19,832	749	3.9%
94	Center for Local Government Services	4,217		4,217	4,217		4,217	0	0.0%
95	Office of Open Records	3,299		3,299	3,299		3,299	0	0.0%
96	Office of International Business Development	5,830		5,830	5,830		5,830	0	0.0%
97	Marketing to Attract Tourists	17,826		17,826	4,054		4,054	(13,772)	-77.3%
98	Marketing to Attract Business	2,016		2,016	2,016		2,016	0	0.0%
99	Base Realignment and Closure	556		556	1,056		1,056	500	89.9%
100	Intergovernmental Cooperation Authority-Third Class Cities	100		100	100		100	0	0.0%
101	Transfer to Municipalities Financial Recovery Revolving Fund	4,500		4,500	4,500		4,500	0	0.0%
102	Transfer to Ben Franklin Technology Development Authority Fund	14,500		14,500	14,500		14,500	0	0.0%
103	Pennsylvania First <i>(Gov moves \$8M to WEDnetPA)</i>	20,000		20,000	12,000		12,000	(8,000)	-40.0%
104	Municipal Assistance Program	546		546	546		546	0	0.0%
105	Keystone Communities	24,225		24,225	6,357		6,357	(17,868)	-73.8%
106	State Facility Closure Transition Program	5,000		5,000	0		0	(5,000)	-100.0%
107	Partnerships for Regional Economic Performance	9,880		9,880	9,880		9,880	0	0.0%
108	Manufacturing PA	12,000		12,000	15,000		15,000	3,000	25.0%
109	Strategic Management Planning Program	2,367		2,367	2,367		2,367	0	0.0%
110	Tourism - Accredited Zoos	800		800	0		0	(800)	-100.0%
111	Infrastructure Technology Assistance Program	2,000		2,000	0		0	(2,000)	-100.0%
112	Super Computer Center	500		500	0		0	(500)	-100.0%
113	Powdered Metals	100		100	0		0	(100)	-100.0%
114	Rural Leadership Training	100		100	0		0	(100)	-100.0%
115	Infrastructure and Facilities Improvement Grants	10,000		10,000	10,000		10,000	0	0.0%
116	Public Television Technology	750		750	0		0	(750)	-100.0%
117	WEDnetPA <i>(Proposed new line w/ \$8M moved from Pennsylvania First)</i>	0		0	8,000		8,000	8,000	100.0%
118	Food Access Initiative	1,000		1,000	0		0	(1,000)	-100.0%
119	Local Municipal Relief	20,450		20,450	0		0	(20,450)	-100.0%
120	Community and Economic Development Total:	181,645	0	181,645	123,554	0	123,554	(58,091)	-32.0%
121									

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		Available w/ Gov Proposed Supplementals	Enhanced FMAP and CARES \$	Available with Supplementals	Gov Budget Feb 3, 2021	Gov Budget Enhanced FMAP Feb 3, 2021	Gov Budget Feb 3, 2021		
		State	Federal	Total	State	Federal	Total	Total	Total
122	Conservation and Natural Resources								
123	General Government Operations <i>(also funded by Oil & Gas Lease Fund)</i>	26,717		26,717	28,350		28,350	1,633	6.1%
124	State Parks Operations <i>(also funded by Oil & Gas Lease Fund)</i>	54,326		54,326	57,604		57,604	3,278	6.0%
125	State Forests Operations <i>(also funded by Oil & Gas Lease Fund)</i>	40,635		40,635	44,187		44,187	3,552	8.7%
126	Heritage and Other Parks	3,852		3,852	2,250		2,250	(1,602)	-41.6%
127	Parks and Forests Infrastructure Projects	900		900	0		0	(900)	-100.0%
128	Annual Fixed Charges - Flood Lands	70		70	70		70	0	0.0%
129	Annual Fixed Charges - Project 70	88		88	88		88	0	0.0%
130	Annual Fixed Charges - Forest Lands	7,812		7,812	7,851		7,851	39	0.5%
131	Annual Fixed Charges - Park Lands	430		430	430		430	0	0.0%
132	Conservation and Natural Resources Total:	134,830	0	134,830	140,830	0	140,830	6,000	4.5%
133									
134	Criminal Justice								
135	General Government Operations <i>(Includes funding for OVA in 2020-21)</i>	44,268		44,268	41,493		41,493	(2,775)	-6.3%
136	Medical Care	236,486	99,000	335,486	331,486		331,486	(4,000)	-1.2%
137	Correctional Education and Training	41,621		41,621	42,597		42,597	976	2.3%
138	State Correctional Institutions	1,130,038	1,098,534	2,228,572	2,083,044		2,083,044	(145,528)	-6.5%
139	State Field Supervision	141,527		141,527	144,356		144,356	2,829	2.0%
140	Board of Probation and Parole	11,859		11,859	12,121		12,121	262	2.2%
141	Office of Victim Advocate <i>(Gov proposes to separate from GGO)</i>	0		0	2,775		2,775	2,775	100.0%
142	Sexual Offenders Assessment Board	6,582		6,582	6,582		6,582	0	0.0%
143	Criminal Justice Total:	1,612,381	1,197,534	2,809,915	2,664,454	0	2,664,454	(145,461)	-5.2%
144									
145	Drug and Alcohol Programs								
146	General Government Operations	2,620		2,620	2,997		2,997	377	14.4%
147	Assistance to Drug and Alcohol Programs	44,732		44,732	44,732		44,732	0	0.0%
148	Drug and Alcohol Programs Total:	47,352	0	47,352	47,729	0	47,729	377	0.8%
149									
150	Education								
151	General Government Operations	25,359		25,359	29,981		29,981	4,622	18.2%
152	Recovery Schools	250		250	250		250	0	0.0%
153	Information and Technology Improvement	3,740		3,740	3,740		3,740	0	0.0%
154	PA Assessment	41,540		41,540	48,990		48,990	7,450	17.9%
155	Transfer to Empowerment <i>(Gov proposed new line item)</i>	0		0	7,000		7,000	7,000	100.0%
156	State Library	2,238		2,238	2,238		2,238	0	0.0%
157	Youth Development Centers - Education	8,283		8,283	8,283		8,283	0	0.0%
158	Basic Education Funding	6,810,389		6,810,389	8,133,774		8,133,774	1,323,385	19.4%
159	Ready to Learn Block Grant	268,000		268,000	268,000		268,000	0	0.0%
160	Pre-K Counts	217,284		217,284	242,284		242,284	25,000	11.5%
161	Head Start Supplemental Assistance	64,178		64,178	69,178		69,178	5,000	7.8%

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		State	Federal	Total	State	Federal	Total	Total	Total
162	Mobile Science and Math Education Programs	4,714		4,714	0		0	(4,714)	-100.0%
163	Teacher Professional Development	5,044		5,044	5,044		5,044	0	0.0%
164	Adult and Family Literacy	12,475		12,475	11,675		11,675	(800)	-6.4%
165	Career and Technical Education	99,000		99,000	99,000		99,000	0	0.0%
166	Career and Technical Education Equipment Grants	5,550		5,550	5,550		5,550	0	0.0%
167	Authority Rentals and Sinking Fund Requirements <i>(also funded by CFA bonds)</i>	10,500		10,500	201,303		201,303	190,803	1817.2%
168	Pupil Transportation	605,765		605,765	622,408		622,408	16,643	2.7%
169	Non-Public and Charter School Transportation	79,442		79,442	79,442		79,442	0	0.0%
170	Special Education	1,186,815		1,186,815	1,386,815		1,386,815	200,000	16.9%
171	Early Intervention	325,500		325,500	336,500		336,500	11,000	3.4%
172	Tuition for Orphans and Children Placed in Private Homes	48,000		48,000	50,747		50,747	2,747	5.7%
173	Payments in Lieu of Taxes	170		170	170		170	0	0.0%
174	Education of Migrant Laborers' Children	853		853	853		853	0	0.0%
175	PA Charter Schools for the Deaf and Blind	57,557		57,557	57,057		57,057	(500)	-0.9%
176	Special Education - Approved Private Schools	122,656		122,656	122,656		122,656	0	0.0%
177	School Food Services	30,000		30,000	30,000		30,000	0	0.0%
178	School Employees' Social Security	73,643		73,643	70,593		70,593	(3,050)	-4.1%
179	School Employees' Retirement	2,702,000		2,702,000	2,734,000		2,734,000	32,000	1.2%
180	Services to Nonpublic Schools	87,939		87,939	87,939		87,939	0	0.0%
181	Textbooks, Materials and Equipment for Nonpublic Schools	26,751		26,751	26,751		26,751	0	0.0%
182	Public Library Subsidy	59,470		59,470	59,470		59,470	0	0.0%
183	Library Services for the Visually Impaired and Disabled	2,567		2,567	2,567		2,567	0	0.0%
184	Library Access	3,071		3,071	3,071		3,071	0	0.0%
185	Job Training and Education Programs	36,420		36,420	0		0	(36,420)	-100.0%
186	Safe School Initiative	11,000		11,000	11,000		11,000	0	0.0%
187	Trauma-Informed Education	750		750	0		0	(750)	-100.0%
188	Community Colleges	243,855		243,855	245,240		245,240	1,385	0.6%
189	Transfer to Community College Capital Fund	48,869		48,869	52,078		52,078	3,209	6.6%
190	Regional Community Colleges Services	2,136		2,136	2,136		2,136	0	0.0%
191	Northern PA Regional College	7,000		7,000	7,000		7,000	0	0.0%
192	Community Education Councils	2,393		2,393	2,393		2,393	0	0.0%
193	Sexual Assault Prevention	1,000		1,000	1,000		1,000	0	0.0%
194	Education Sub-Total:	13,344,166	0	13,344,166	15,128,176	0	15,128,176	1,784,010	13.4%
195									
196	The Pennsylvania State University								
197	General Support <i>(non-preferred)</i>	242,096		242,096	242,096		242,096	0	0.0%
198	Pennsylvania College of Technology <i>(non-preferred)</i>	26,736		26,736	26,736		26,736	0	0.0%
199	Penn State Sub-Total:	268,832	0	268,832	268,832	0	268,832	0	0.0%
200	University of Pittsburgh								
201	General Support <i>(non-preferred)</i>	151,507		151,507	151,507		151,507	0	0.0%

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		State	Federal	Total	State	Federal	Total	Total	Total
202	Rural Education Outreach <i>(non-preferred)</i>	3,346		3,346	3,346		3,346	0	0.0%
203	University of Pittsburgh Sub-Total:	154,853	0	154,853	154,853	0	154,853	0	0.0%
204	<u>Temple University</u>								
205	General Support <i>(non-preferred)</i>	158,206		158,206	158,206		158,206	0	0.0%
206	Temple University Sub-Total:	158,206	0	158,206	158,206	0	158,206	0	0.0%
207	<u>Lincoln University</u>								
208	General Support <i>(non-preferred)</i>	15,166		15,166	15,166		15,166	0	0.0%
209	Lincoln University Sub-Total:	15,166	0	15,166	15,166	0	15,166	0	0.0%
210	Education Total:	13,941,223	0	13,941,223	15,725,233	0	15,725,233	1,784,010	12.8%
211									
212	<u>State System of Higher Education</u>								
213	State Universities	477,470		477,470	477,470		477,470	0	0.0%
214	State System of Higher Education Total:	477,470	0	477,470	477,470	0	477,470	0	0.0%
215									
216	<u>Thaddeus Stevens College of Technology</u>								
217	Thaddeus Stevens College of Technology	18,701		18,701	18,701		18,701	0	0.0%
218	Thaddeus Stevens College of Technology Total:	18,701	0	18,701	18,701	0	18,701	0	0.0%
219									
220	<u>Higher Education Assistance Agency</u>								
221	Grants to Students <i>(also funded by PHEAA earnings)</i>	310,733		310,733	309,733		309,733	(1,000)	-0.3%
222	Pennsylvania Internship Program Grants	450		450	450		450	0	0.0%
223	Ready to Succeed Scholarships	5,550		5,550	5,000		5,000	(550)	-9.9%
224	Matching Payments for Student Aid	13,121		13,121	13,121		13,121	0	0.0%
225	Institutional Assistance Grants	26,521		26,521	26,521		26,521	0	0.0%
226	Higher Education for the Disadvantaged	2,358		2,358	2,358		2,358	0	0.0%
227	Higher Education of Blind and Deaf Students	49		49	49		49	0	0.0%
228	Bond - Hill Scholarships	800		800	650		650	(150)	-18.8%
229	Cheyney Keystone Academy	3,500		3,500	3,000		3,000	(500)	-14.3%
230	Targeted Industry Scholarship Program	6,300		6,300	6,300		6,300	0	0.0%
231	Higher Education Assistance Agency Total:	369,382	0	369,382	367,182	0	367,182	(2,200)	-0.6%
232									
233	<u>Environmental Protection</u>								
234	General Government Operations	15,095		15,095	16,759		16,759	1,664	11.0%
235	Environmental Program Management	32,041		32,041	34,160		34,160	2,119	6.6%
236	Chesapeake Bay Agricultural Source Abatement	2,935		2,935	3,461		3,461	526	17.9%
237	Environmental Protection Operations	94,202		94,202	98,036		98,036	3,834	4.1%
238	Black Fly Control and Research	3,347		3,347	3,400		3,400	53	1.6%
239	West Nile Virus and Zika Virus Control	5,345		5,345	5,609		5,609	264	4.9%
240	Delaware River Master	38		38	38		38	0	0.0%
241	Susquehanna River Basin Commission	205		205	205		205	0	0.0%
242	Interstate Commission on the Potomac River	23		23	23		23	0	0.0%

2021-22 Governor's Budget
General Fund Appropriations
(amounts in thousands)

	Department / Appropriation	2020-21	2020-21	2020-21	2021-22	2021-22	2021-22	\$ Difference	% Difference
		Available w/ Gov Proposed Supplementals	Enhanced FMAP and CARES \$	Available with Supplementals	Gov Budget Feb 3, 2021	Gov Budget Enhanced FMAP Feb 3, 2021	Gov Budget Feb 3, 2021	2021-22 vs. 2020-2021	2021-22 vs. 2020-2021
		State	Federal	Total	State	Federal	Total	Total	Total
243	Delaware River Basin Commission	217		217	217		217	0	0.0%
244	Ohio River Valley Water Sanitation Commission	68		68	68		68	0	0.0%
245	Chesapeake Bay Commission	300		300	300		300	0	0.0%
246	Transfer to the Conservation District Fund	2,506		2,506	2,506		2,506	0	0.0%
247	Interstate Mining Commission	15		15	15		15	0	0.0%
248	Environmental Protection Total:	156,337	0	156,337	164,797	0	164,797	8,460	5.4%
249									
250	General Services								
251	General Government Operations	53,698		53,698	55,275		55,275	1,577	2.9%
252	Capitol Police	12,712		12,712	13,685		13,685	973	7.7%
253	Rental, Relocation and Municipal Charges	22,702		22,702	27,232		27,232	4,530	20.0%
254	Utility Costs	23,946		23,946	24,626		24,626	680	2.8%
255	Excess Insurance Coverage	4,328		4,328	4,977		4,977	649	15.0%
256	Capitol Fire Protection	5,000		5,000	5,000		5,000	0	0.0%
257	General Services Total:	122,386	0	122,386	130,795	0	130,795	8,409	6.9%
258									
259	Health								
260	General Government Operations	21,822	4,000	25,822	27,726		27,726	1,904	7.4%
261	Diabetes Programs	200		200	0		0	(200)	-100.0%
262	Quality Assurance	23,093		23,093	23,043		23,043	(50)	-0.2%
263	Health Innovation	605		605	753		753	148	24.5%
264	Vital Statistics <i>(also funded with restricted fees)</i>	100		100	100		100	0	0.0%
265	State Laboratory	4,269		4,269	4,028		4,028	(241)	-5.6%
266	State Health Care Centers	12,054	10,000	22,054	23,004		23,004	950	4.3%
267	Sexually Transmitted Disease Screening and Treatment	1,734		1,734	1,757		1,757	23	1.3%
268	Achieving Better Care - MAP Administration	2,715		2,715	2,893		2,893	178	6.6%
269	Primary Health Care Practitioner	4,550		4,550	4,550		4,550	0	0.0%
270	Community-Based Health Care Subsidy	2,000		2,000	2,000		2,000	0	0.0%
271	Newborn Screening	7,092		7,092	7,092		7,092	0	0.0%
272	Cancer Screening Services	2,563		2,563	2,563		2,563	0	0.0%
273	AIDS Programs and Special Pharmaceutical Services	9,914		9,914	10,436		10,436	522	5.3%
274	Regional Cancer Institutes	1,200		1,200	0		0	(1,200)	-100.0%
275	School District Health Services	34,620		34,620	34,620		34,620	0	0.0%
276	Local Health Departments	25,421		25,421	33,712		33,712	8,291	32.6%
277	Local Health - Environmental	2,389		2,389	2,529		2,529	140	5.9%
278	Maternal and Child Health	1,005	360	1,365	1,278	240	1,518	153	11.2%
279	Tuberculosis Screening and Treatment	913		913	913		913	0	0.0%
280	Renal Dialysis	6,300		6,300	6,300		6,300	0	0.0%
281	Services for Children with Special Needs	1,728		1,728	1,728		1,728	0	0.0%
282	Adult Cystic Fibrosis and Other Chronic Respiratory Illnesses	750		750	450		450	(300)	-40.0%
283	Cooley's Anemia	100		100	100		100	0	0.0%

2021-22 Governor's Budget
General Fund Appropriations
(amounts in thousands)

	Department / Appropriation	2020-21	2020-21	2020-21	2021-22	2021-22	2021-22	\$ Difference	% Difference
		Available w/ Gov Proposed Supplementals	Enhanced FMAP and CARES \$	Available with Supplementals	Gov Budget Feb 3, 2021	Gov Budget Enhanced FMAP Feb 3, 2021	Gov Budget Feb 3, 2021	2021-22 vs. 2020-2021	2021-22 vs. 2020-2021
		State	Federal	Total	State	Federal	Total	Total	Total
284	Hemophilia	959		959	959		959	0	0.0%
285	Lupus	100		100	0		0	(100)	-100.0%
286	Sickle Cell	1,260		1,260	1,260		1,260	0	0.0%
287	Lyme Disease	3,000		3,000	2,000		2,000	(1,000)	-33.3%
288	Regional Poison Control Centers	700		700	0		0	(700)	-100.0%
289	Trauma Prevention	460		460	0		0	(460)	-100.0%
290	Epilepsy Support Services	550		550	0		0	(550)	-100.0%
291	Bio-Technology Research	7,700		7,700	0		0	(7,700)	-100.0%
292	Tourette Syndrome	150		150	0		0	(150)	-100.0%
293	Amyotrophic Lateral Sclerosis (ALS) Support Services	850		850	0		0	(850)	-100.0%
294	Leukemia/Lymphoma	200		200	0		0	(200)	-100.0%
295	Health Total:	183,066	14,360	197,426	195,794	240	196,034	(1,392)	-0.7%
296									
297	Human Services								
298	General Government Operations	106,235		106,235	114,030		114,030	7,795	7.3%
299	Information Systems	85,905	301	86,206	91,735	300	92,035	5,829	6.8%
300	County Administration - Statewide <i>(Gov includes CHIP Administration)</i>	45,839		45,839	51,220	227	51,447	5,608	12.2%
301	County Assistance Offices <i>(reduction in federal funds)</i>	247,203		247,203	299,473		299,473	52,270	21.1%
302	Children's Health Insurance Administration <i>(Gov proposes to roll into County Admin-Statewide)</i>	1,670	520	2,190	0		0	(2,190)	-100.0%
303	Child Support Enforcement	16,250		16,250	16,250		16,250	0	0.0%
304	New Directions <i>(reduction in federal funds)</i>	15,125		15,125	20,712		20,712	5,587	36.9%
305	Youth Development Institutions and Forestry Camps	34,882	30,000	64,882	64,565		64,565	(317)	-0.5%
306	Mental Health Services	824,697	22,984	847,681	826,548	21,351	847,899	218	0.0%
307	Intellectual Disabilities - State Centers	101,394	15,620	117,014	103,896	15,621	119,517	2,503	2.1%
308	Cash Grants	13,740		13,740	13,740		13,740	0	0.0%
309	Supplemental Grants - Aged, Blind and Disabled	121,804		121,804	120,032		120,032	(1,772)	-1.5%
310	Medical Assistance - Capitation	3,127,334	556,495	3,683,829	3,064,986	951,754	4,016,740	332,911	9.0%
311	Medical Assistance - Fee for Service	798,621	134,902	933,523	456,575	113,365	569,940	(363,583)	-38.9%
312	Payment to Federal Government - Medicare Drug Program	692,938		692,938	761,058		761,058	68,120	9.8%
313	Medical Assistance - Workers with Disabilities	60,518	15,798	76,316	75,366	11,332	86,698	10,382	13.6%
314	Medical Assistance - Physician Practice Plans	8,764	1,307	10,071	5,715	856	6,571	(3,500)	-34.8%
315	Medical Assistance - Hospital Based Burn Centers	3,921	585	4,506	3,856	581	4,437	(69)	-1.5%
316	Medical Assistance - Critical Access Hospitals	9,777	1,935	11,712	9,053	1,847	10,900	(812)	-6.9%
317	Medical Assistance - Obstetric and Neonatal Services	2,814	867	3,681	2,806	875	3,681	0	0.0%
318	Medical Assistance - Trauma Centers	7,651	1,141	8,792	7,522	1,134	8,656	(136)	-1.5%
319	Medical Assistance - Academic Medical Centers	21,479	3,202	24,681	15,148	2,283	17,431	(7,250)	-29.4%
320	Medical Assistance - Transportation	60,693	2,000	62,693	62,289	2,247	64,536	1,843	2.9%
321	Expanded Medical Services for Women	6,263		6,263	6,263		6,263	0	0.0%
322	Children's Health Insurance <i>(reduction in federal funds)</i>	66,057	17,814	83,871	77,494	17,818	95,312	11,441	13.6%
323	Medical Assistance - Long-Term Living	233,142	20,918	254,060	120,432	17,505	137,937	(116,123)	-45.7%

2021-22 Governor's Budget
General Fund Appropriations
(amounts in thousands)

	Department / Appropriation	2020-21			2021-22			\$ Difference 2021-22 vs. 2020-2021	% Difference 2021-22 vs. 2020-2021
		Available w/ Gov Proposed Supplementals	Enhanced FMAP and CARES \$	Available with Supplementals	Gov Budget Feb 3, 2021	Gov Budget Enhanced FMAP Feb 3, 2021	Gov Budget Feb 3, 2021		
		State	Federal	Total	State	Federal	Total		
324	Medical Assistance - Community HealthChoices	3,034,947	551,694	3,586,641	3,781,118	890,293	4,671,411	1,084,770	30.2%
325	MA - Long Term Care Managed Care	146,842	22,017	168,859	157,778	23,722	181,500	12,641	7.5%
326	Intellectual Disabilities - Community Base Program	144,432	1,825	146,257	143,838	1,756	145,594	(663)	-0.5%
327	Intellectual Disabilities - Intermediate Care Facilities	135,061	22,494	157,555	142,902	23,599	166,501	8,946	5.7%
328	Intellectual Disabilities - Community Waiver Program	1,645,307	209,447	1,854,754	1,813,842	240,102	2,053,944	199,190	10.7%
329	Intellectual Disabilities - Lansdowne Residential Services	200		200	200		200	0	0.0%
330	Autism Intervention and Services	26,448	3,033	29,481	25,434	3,199	28,633	(848)	-2.9%
331	Behavioral Health Services	57,149		57,149	57,149		57,149	0	0.0%
332	Special Pharmaceutical Services	752		752	752		752	0	0.0%
333	County Child Welfare	1,166,448	18,000	1,184,448	1,319,456	18,000	1,337,456	153,008	12.9%
334	Community Based Family Centers	19,558		19,558	19,558		19,558	0	0.0%
335	Child Care Services	156,482		156,482	156,482		156,482	0	0.0%
336	Child Care Assistance	109,885		109,885	109,975		109,975	90	0.1%
337	Nurse Family Partnership	12,999	92	13,091	13,083	95	13,178	87	0.7%
338	Early Intervention	169,432	6,338	175,770	180,383	6,859	187,242	11,472	6.5%
339	Domestic Violence	19,093		19,093	19,093		19,093	0	0.0%
340	Rape Crisis	10,921		10,921	10,921		10,921	0	0.0%
341	Breast Cancer Screening	1,723		1,723	1,723		1,723	0	0.0%
342	Human Services Development Fund	13,460		13,460	13,460		13,460	0	0.0%
343	Legal Services	2,661		2,661	3,661		3,661	1,000	37.6%
344	Homeless Assistance	18,496		18,496	18,496		18,496	0	0.0%
345	211 Communications	750		750	750		750	0	0.0%
346	Health Program Assistance and Services	13,615		13,615	0		0	(13,615)	-100.0%
347	Services for the Visually Impaired	3,102		3,102	3,102		3,102	0	0.0%
348	Human Services Total:	13,624,479	1,661,329	15,285,808	14,383,920	2,366,721	16,750,641	1,464,833	9.6%
349									
350									
351	Insurance								
352	USTIF Loan Repayment	0		0	7,000		7,000	7,000	100.0%
353	Insurance Total:	0	0	0	7,000	0	7,000	7,000	100.0%
354									
355	Labor and Industry								
356	General Government Operations	13,624		13,624	13,844		13,844	220	1.6%
357	Occupational and Industrial Safety	2,945		2,945	2,945		2,945	0	0.0%
358	Occupational Disease Payments	213		213	164		164	(49)	-23.0%
359	Transfer to Vocational Rehabilitation Fund	47,942		47,942	47,942		47,942	0	0.0%
360	Supported Employment	397		397	397		397	0	0.0%
361	Centers for Independent Living	1,950		1,950	1,950		1,950	0	0.0%
362	Workers' Compensation Payments	384		384	278		278	(106)	-27.6%
363	Assistive Technology Financing	475		475	475		475	0	0.0%
364	Assistive Technology Demonstration and Training	450		450	450		450	0	0.0%

2021-22 Governor's Budget
General Fund Appropriations
(amounts in thousands)

	Department / Appropriation	2020-21 Available w/ Gov Proposed Supplementals			2021-22 Gov Budget Feb 3, 2021			\$ Difference 2021-22 vs. 2020-2021	% Difference 2021-22 vs. 2020-2021
		State	Federal	Total	State	Federal	Total		
365	New Choices / New Options	750		750	750		750	0	0.0%
366	Industry Partnerships	2,813		2,813	2,813		2,813	0	0.0%
367	Apprenticeship Training	7,000		7,000	7,000		7,000	0	0.0%
368	Labor and Industry Total:	78,943	0	78,943	79,008	0	79,008	65	0.1%
369									
370	Military and Veterans Affairs								
371	General Government Operations	32,590		32,590	26,401		26,401	(6,189)	-19.0%
372	National Guard Youth Challenge Program	1,493		1,493	1,400		1,400	(93)	-6.2%
373	Armory Maintenance and Repair	1,145		1,145	1,645		1,645	500	43.7%
374	Burial Detail Honor Guard	99		99	99		99	0	0.0%
375	American Battle Monuments	50		50	50		50	0	0.0%
376	Special State Duty	35		35	35		35	0	0.0%
377	Veterans Homes	100,321	3,200	103,521	108,660	3,200	111,860	8,339	8.1%
378	Education of Veterans Children	125		125	135		135	10	8.0%
379	Transfer to Educational Assistance Program Fund	13,265		13,265	12,525		12,525	(740)	-5.6%
380	Blind Veterans' Pension	222		222	222		222	0	0.0%
381	Amputee and Paralyzed Veterans' Pension	3,714		3,714	3,878		3,878	164	4.4%
382	National Guard Pension	5		5	5		5	0	0.0%
383	Supplemental Life Insurance Premiums	164		164	164		164	0	0.0%
384	Civil Air Patrol	100		100	100		100	0	0.0%
385	Disabled American Veterans Transportation	336		336	336		336	0	0.0%
386	Veterans Outreach Services	3,139		3,139	3,279		3,279	140	4.5%
387	Military and Veterans Affairs Total:	156,803	3,200	160,003	158,934	3,200	162,134	2,131	1.3%
388									
389	Revenue								
390	General Government Operations	142,954		142,954	142,954		142,954	0	0.0%
391	Technology and Process Modernization	4,750		4,750	4,750		4,750	0	0.0%
392	Commissions - Inheritance and Realty Transfer Taxes (EA)	11,801		11,801	12,791		12,791	990	8.4%
393	Distribution of Public Utility Realty Tax	29,213		29,213	32,209		32,209	2,996	10.3%
394	Revenue Total:	188,718	0	188,718	192,704	0	192,704	3,986	2.1%
395									
396	State								
397	General Government Operations	4,239		4,239	5,795		5,795	1,556	36.7%
398	Statewide Uniform Registry of Electors	7,305		7,305	11,791		11,791	4,486	61.4%
399	Voter Registration and Education	485		485	462		462	(23)	-4.7%
400	Publishing Constitutional Amendments (EA)	2,784		2,784	1,275		1,275	(1,509)	-54.2%
401	Lobbying Disclosure <i>(also funded with restricted fees)</i>	283		283	285		285	2	0.7%
402	Electoral College	10		10	0		0	(10)	-100.0%
403	Publishing State Reapportionment Maps	0		0	2,500		2,500	2,500	100.0%
404	Publishing Federal Reapportionment Maps	0		0	400		400	400	100.0%
405	Election Code Debt Service <i>(voting machines debt service)</i>	9,044		9,044	9,275		9,275	231	2.6%

2021-22 Governor's Budget
General Fund Appropriations
(amounts in thousands)

	Department / Appropriation	2020-21			2021-22			\$ Difference 2021-22 vs. 2020-2021	% Difference 2021-22 vs. 2020-2021
		Available w/ Gov Proposed Supplementals	Enhanced FMAP and CARES \$	Available with Supplementals	Gov Budget Feb 3, 2021	Gov Budget Enhanced FMAP Feb 3, 2021	Gov Budget Feb 3, 2021		
		State	Federal	Total	State	Federal	Total	Total	Total
406	Voting of Citizens in Military Service	20		20	20		20	0	0.0%
407	County Election Expenses (EA)	400		400	400		400	0	0.0%
408	Department of State Total:	24,570	0	24,570	32,203	0	32,203	7,633	31.1%
409									
410	Transportation								
411	Vehicle Sales Tax Collections	655		655	520		520	(135)	-20.6%
412	Voter Registration	573		573	550		550	(23)	-4.0%
413	Infrastructure Projects	1,900		1,900	0		0	(1,900)	-100.0%
414	Transportation Total:	3,128	0	3,128	1,070	0	1,070	(2,058)	-65.8%
415									
416	State Police								
417	General Government Operations (<i>Gov proposes charging municipalities</i>)	183,253	225,970	409,223	273,338		273,338	(135,885)	-33.2%
418	Law Enforcement Information Technology	6,899		6,899	6,899		6,899	0	0.0%
419	Statewide Public Safety Radio System	12,033		12,033	6,992		6,992	(5,041)	-41.9%
420	Municipal Police Training	1,708		1,708	1,708		1,708	0	0.0%
421	Automated Fingerprint Identification System	885		885	885		885	0	0.0%
422	Gun Checks (<i>also funded with restricted fees</i>)	4,400		4,400	5,652		5,652	1,252	28.5%
423	State Police Total:	209,178	225,970	435,148	295,474	0	295,474	(139,674)	-32.1%
424									
425	Emergency Management Agency								
426	General Government Operations	13,387		13,387	10,603		10,603	(2,784)	-20.8%
427	State Fire Commissioner	2,807		2,807	2,777		2,777	(30)	-1.1%
428	Disaster Relief	16,700		16,700	31,113		31,113	14,413	86.3%
429	Search and Rescue Programs	250		250	0		0	(250)	-100.0%
430	Firefighters' Memorial Flags	10		10	10		10	0	0.0%
431	Red Cross Extended Care Program	250		250	250		250	0	0.0%
432	Emergency Management Agency Total:	33,404	0	33,404	44,753	0	44,753	11,349	34.0%
433									
434	Historical and Museum Commission								
435	General Government Operations	21,150		21,150	20,677		20,677	(473)	-2.2%
436	Cultural and Historical Support	2,000		2,000	2,000		2,000	0	0.0%
437	Historical and Museum Commission Total:	23,150	0	23,150	22,677	0	22,677	(473)	-2.0%
438									
439	Environmental Hearing Board								
440	Environmental Hearing Board	2,554		2,554	2,593		2,593	39	1.5%
441	Environmental Hearing Board Total:	2,554	0	2,554	2,593	0	2,593	39	1.5%
442									
443	Health Care Cost Containment Council								
444	Health Care Cost Containment Council	3,167		3,167	3,167		3,167	0	0.0%
445	Health Care Cost Containment Council Total:	3,167	0	3,167	3,167	0	3,167	0	0.0%

2021-22 Governor's Budget
General Fund Appropriations
(amounts in thousands)

	Department / Appropriation	2020-21	2020-21	2020-21	2021-22	2021-22	2021-22	\$ Difference	% Difference
		Available w/ Gov Proposed Supplementals	Enhanced FMAP and CARES \$	Available with Supplementals	Gov Budget Feb 3, 2021	Gov Budget Enhanced FMAP Feb 3, 2021	Gov Budget Feb 3, 2021		
		State	Federal	Total	State	Federal	Total	Total	Total
446									
447	State Ethics Commission								
448	State Ethics Commission	2,932		2,932	2,932		2,932	0	0.0%
449	State Ethics Commission Total:	2,932	0	2,932	2,932	0	2,932	0	0.0%
450									
451	Judiciary								
452	Supreme Court								
453	Supreme Court	17,150		17,150	17,150		17,150	0	0.0%
454	Justices Expenses	118		118	118		118	0	0.0%
455	Judicial Center Operations	814		814	814		814	0	0.0%
456	Judicial Council	141		141	141		141	0	0.0%
457	District Court Administrators	19,657		19,657	19,657		19,657	0	0.0%
458	Interbranch Commission	350		350	350		350	0	0.0%
459	Court Management Education	73		73	73		73	0	0.0%
460	Rules Committees	1,595		1,595	1,595		1,595	0	0.0%
461	Court Administrator	11,577		11,577	11,577		11,577	0	0.0%
462	Integrated Criminal Justice System	2,372		2,372	2,372		2,372	0	0.0%
463	Unified Judicial System Security Program	2,002		2,002	2,002		2,002	0	0.0%
464	Office of Elder Justice in the Courts	496		496	496		496	0	0.0%
465	Supreme Court Sub-Total:	56,345	0	56,345	56,345	0	56,345	0	0.0%
466									
467	Superior Court								
468	Superior Court	32,377		32,377	32,377		32,377	0	0.0%
469	Judges Expenses	183		183	183		183	0	0.0%
470	Superior Court Sub-Total:	32,560	0	32,560	32,560	0	32,560	0	0.0%
471									
472	Commonwealth Court								
473	Commonwealth Court	21,192		21,192	21,192		21,192	0	0.0%
474	Judges Expenses	132		132	132		132	0	0.0%
475	Commonwealth Court Sub-Total:	21,324	0	21,324	21,324	0	21,324	0	0.0%
476									
477	Courts of Common Pleas								
478	Courts of Common Pleas	117,739		117,739	117,739		117,739	0	0.0%
479	Senior Judges	4,004		4,004	4,004		4,004	0	0.0%
480	Judicial Education	1,247		1,247	1,247		1,247	0	0.0%
481	Ethics Committee	62		62	62		62	0	0.0%
482	Problem Solving Courts	1,103		1,103	1,103		1,103	0	0.0%
483	Courts of Common Pleas Sub-Total:	124,155	0	124,155	124,155	0	124,155	0	0.0%
484									
485	District Judges								

2021-22 Governor's Budget
General Fund Appropriations
(amounts in thousands)

	Department / Appropriation	2020-21	2020-21	2020-21	2021-22	2021-22	2021-22	\$ Difference	% Difference
		Available w/ Gov Proposed Supplementals	Enhanced FMAP and CARES \$	Available with Supplementals	Gov Budget Feb 3, 2021	Gov Budget Enhanced FMAP Feb 3, 2021	Gov Budget Feb 3, 2021		
		State	Federal	Total	State	Federal	Total	Total	Total
486	Magisterial District Judges	82,802		82,802	82,802		82,802	0	0.0%
487	Magisterial District Judges' Education	744		744	744		744	0	0.0%
488	District Judges Sub-Total:	83,546	0	83,546	83,546	0	83,546	0	0.0%
489									
490	Philadelphia Courts								
491	Municipal Court	7,794		7,794	7,794		7,794	0	0.0%
492	Philadelphia Courts Sub-Total:	7,794	0	7,794	7,794	0	7,794	0	0.0%
493									
494	Judicial Conduct								
495	Judicial Conduct Board	2,468		2,468	2,505		2,505	37	1.5%
496	Court of Judicial Discipline	468		468	468		468	0	0.0%
497	Judicial Conduct Sub-Total:	2,936	0	2,936	2,973	0	2,973	37	1.3%
498									
499	Reimbursement of County Costs								
500	Jurors Cost Reimbursement	1,118		1,118	1,118		1,118	0	0.0%
501	County Court Reimbursement	23,136		23,136	23,136		23,136	0	0.0%
502	Senior Judge Reimbursement	1,375		1,375	1,375		1,375	0	0.0%
503	Court Interpreter County Grant	1,500		1,500	1,500		1,500	0	0.0%
504	County Costs Sub-Total:	27,129	0	27,129	27,129	0	27,129	0	0.0%
505	Judiciary Total:	355,789	0	355,789	355,826	0	355,826	37	0.0%
506									
507	General Assembly								
508	Senate								
509	Salaries of Senators	8,864		8,864	8,864		8,864	0	0.0%
510	Employees of Chief Clerk	3,085		3,085	3,085		3,085	0	0.0%
511	Salaried Officers and Employees	13,973		13,973	13,973		13,973	0	0.0%
512	Incidental Expenses	3,595		3,595	3,595		3,595	0	0.0%
513	Mileage and Expenses - Senators	1,416		1,416	1,416		1,416	0	0.0%
514	Legislative Purchasing and Expenses	8,048		8,048	8,048		8,048	0	0.0%
515	Committee on Appropriations (R) and (D)	3,015		3,015	3,015		3,015	0	0.0%
516	Caucus Operations (R) and (D)	79,861		79,861	79,861		79,861	0	0.0%
517	Senate Sub-Total:	121,857	0	121,857	121,857	0	121,857	0	0.0%
518									
519	House of Representatives								
520	Members' Compensation	35,290		35,290	35,290		35,290	0	0.0%
521	Caucus Operations (R) and (D)	133,375		133,375	133,375		133,375	0	0.0%
522	Speaker's Office	1,810		1,810	1,810		1,810	0	0.0%
523	Bi-Partisan Committee, Chief Clerk, Comptroller and EMS	14,834		14,834	14,834		14,834	0	0.0%
524	Mileage - Representatives, Officers and Employees	572		572	572		572	0	0.0%
525	Postage - Chief Clerk and Legislative Journal	2,816		2,816	2,816		2,816	0	0.0%

2021-22 Governor's Budget
General Fund Appropriations
(amounts in thousands)

	Department / Appropriation	2020-21	2020-21	2020-21	2021-22	2021-22	2021-22	\$ Difference	% Difference
		Available w/ Gov Proposed Supplementals	Enhanced FMAP and CARES \$	Available with Supplementals	Gov Budget Feb 3, 2021	Gov Budget Enhanced FMAP Feb 3, 2021	Gov Budget Feb 3, 2021	2021-22 vs. 2020-2021	2021-22 vs. 2020-2021
		State	Federal	Total	State	Federal	Total	Total	Total
526	Contingent Expenses (R) and (D)	1,209		1,209	1,209		1,209	0	0.0%
527	Incidental Expenses	7,569		7,569	7,569		7,569	0	0.0%
528	Expenses - Representatives	4,251		4,251	4,251		4,251	0	0.0%
529	Legislative Printing and Expenses	10,674		10,674	10,674		10,674	0	0.0%
530	Committee on Appropriations (R)	3,223		3,223	3,223		3,223	0	0.0%
531	Committee on Appropriations (D)	3,223		3,223	3,223		3,223	0	0.0%
532	Special Leadership Account (R)	6,045		6,045	6,045		6,045	0	0.0%
533	Special Leadership Account (D)	6,045		6,045	6,045		6,045	0	0.0%
534	House of Reps Sub-Total:	230,936	0	230,936	230,936	0	230,936	0	0.0%
535	General Assembly Total:	352,793	0	352,793	352,793	0	352,793	0	0.0%
536									
537	Government Support Agencies								
538	Legislative Reference Bureau - Salaries and Expenses	9,691		9,691	9,691		9,691	0	0.0%
539	LRB - Printing of PA Bulletin and PA Code	886		886	886		886	0	0.0%
540	LRB - Contingent Expenses	25		25	25		25	0	0.0%
541	Legislative Budget and Finance Committee	2,020		2,020	2,020		2,020	0	0.0%
542	Legislative Data Processing Center	32,255		32,255	32,255		32,255	0	0.0%
543	LDP - Information Technology Modernization	2,500		2,500	2,500		2,500	0	0.0%
544	Joint State Government Commission	1,701		1,701	1,701		1,701	0	0.0%
545	Local Government Commission	1,283		1,283	1,283		1,283	0	0.0%
546	Local Government Codes	24		24	24		24	0	0.0%
547	Joint Legislative Air and Water Pollution Control Committee	0		0	0		0	0	0.0%
548	Legislative Audit Advisory Commission	285		285	285		285	0	0.0%
549	Independent Regulatory Review Commission	2,155		2,155	2,155		2,155	0	0.0%
550	Capitol Preservation Committee	827		827	827		827	0	0.0%
551	Capitol Restoration	3,157		3,157	3,157		3,157	0	0.0%
552	Commission on Sentencing	2,553		2,553	2,553		2,553	0	0.0%
553	Center For Rural Pennsylvania	1,128		1,128	1,128		1,128	0	0.0%
554	Commonwealth Mail Processing Center	3,583		3,583	3,583		3,583	0	0.0%
555	Legislative Reapportionment Commission	1,053		1,053	1,053		1,053	0	0.0%
556	Independent Fiscal Office	2,343		2,343	2,343		2,343	0	0.0%
557	Government Support Agencies Total:	67,469	0	67,469	67,469	0	67,469	0	0.0%
558									
559	General Fund Total:	34,049,086	3,102,393	37,151,479	37,837,187	2,370,161	40,207,348	3,055,869	8.2%