

Breakdown of Education Funding Line Increases
 FY 2014-15 vs. FY 2015-16 As Passed by House & Senate
 March 22, 2016

Department/Appropriation <i>amounts in thousands</i>	FY 2014-15 With Supplementals	FY 2015-16 Close-Out Budget AS PASSED	Increase
PA Assessment	58,291	58,300	9
Basic Education Funding	5,530,079	5,680,079	150,000
Ready to Learn Block Grant	200,000	250,000	50,000
Pre-K Counts	97,284	122,284	25,000
Head Start Supplemental Assistance	39,178	44,178	5,000
Mobile Science & Math Education Programs	1,864	2,114	250
Pupil Transportation	546,677	549,097	2,420
Non-Public and Charter School Transportation	78,614	80,009	1,395
Special Education	1,046,815	1,076,815	30,000
Payments in Lieu of Taxes	163	164	1
PA Charter Schools for the Deaf and Blind	42,809	44,881	2,072
Special Education- Approved Private Schools	95,347	101,907	6,560
School Employees' Retirement	1,157,853	1,719,000	561,147
Services to Nonpublic Schools	86,384	87,939	1,555
Textbooks, Materials, Equip. For Nonpublic Schools	26,278	26,751	473
Safe School Initiative	8,522	8,527	5
TOTAL INCREASES	9,016,158	9,852,045	835,887